

Intellicost Scheduling, lowering the cost of labor through technology



Are you in control of your labor cost?

Do you have issues with proper staffing levels, last minute call offs, agency and overtime? Two thirds of the cost of running a Long Term Care facility is labor and yet most facilities entrust this vital management task to a staffing clerk! Most administrators focus on time card and payroll reports after the money has already been spent and the horse has left the barn.

Would you benefit from management tools and dashboards to help focus on the underlying causes of your expenditures and forecast the cost of staffing before you spend the money?

Take control with Intellicost:

Find out what hundreds of facilities around the country from single facilities with 100 employees, to 200 facility chains with 30,000 employees, already know. Administrators and corporate managers can use technology to control the cost of labor! Intellicost represents a revolution in labor management for Long Term Care. Your return on investment for Intellicost will be almost immediate, and it is so simple you will wonder why no one has done it before.

Specifically designed for Long Term Care:

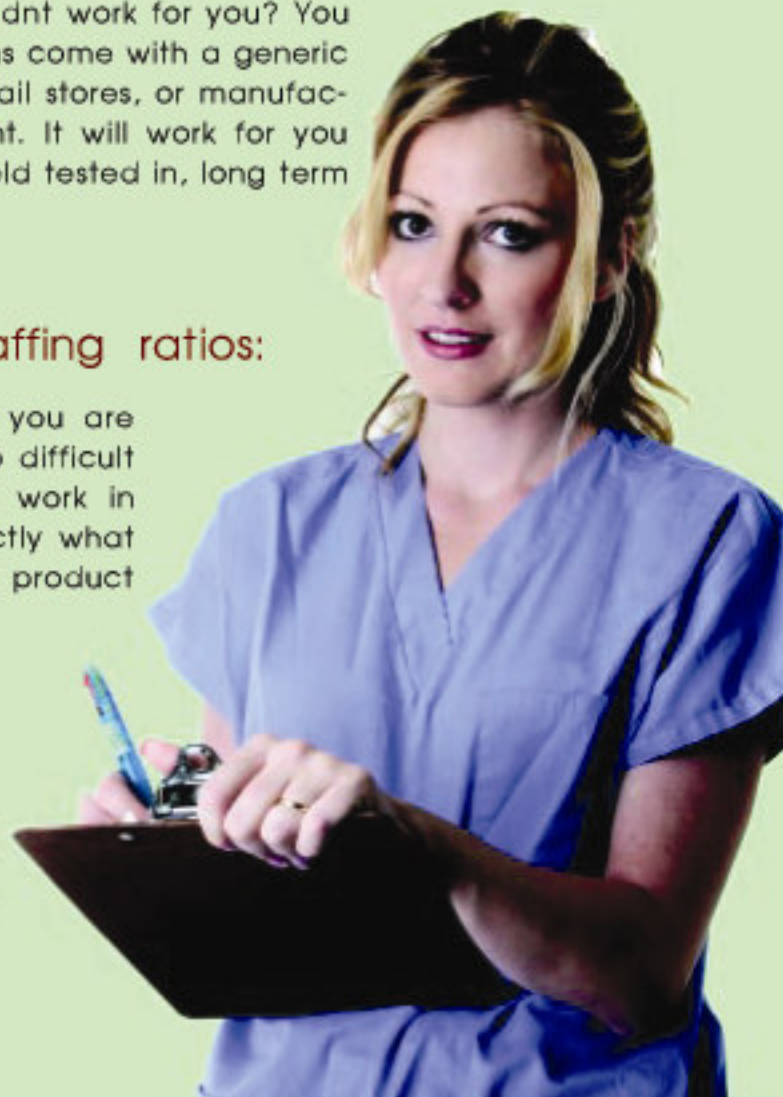
Are you one of the many organizations with a scheduling system purchased, yet sitting on the shelf because it didn't work for you? You are not alone. Most time and attendance systems come with a generic one style fits all brand of scheduler. Fine for retail stores, or manufacturing, not fine for nursing. Intellicost is different. It will work for you because it was specifically designed for, and field tested in, long term care facilities throughout the country.

PPDs; Acuity based staffing; Staffing ratios:

All of the calculations that are important to you are built in and ready to go. You don't have to do difficult expensive system reconfigurations to make it work in your environment. Just turn it on and it is exactly what you always knew a Long Term Care specific product should be.

Prospective budget analysis:

The system calculates the true cost of your schedule: proactively forecasting budget vs scheduled hours and dollars, as the schedule is being created, up to one year in advance of incurring actual labor cost.



Time and Attendance /Time Clock interface:

Intellicost captures complete attendance data as part of its integrated database design. Pinpoint the employees with spotty attendance, the ones putting you into last minute overtime, at the touch of a button. Link it to your existing time clock solution or ask about our fully Integrated Healthcare Workforce time and attendance products.



Easy to install and easy to use:

Easy to use. Easy to install. We deliver Intellicost with your employees built in and ready to go.

State of the art architecture/ implementation:

Your employees can work from home during snow storms or see their schedules via the web to confirm their schedules from anywhere at any time. You host the product on your PC environment or let us do all the work. Our state of the art web-based architecture gives you the option of accessing our hosting center over the web. We back up your data every night and apply updates as they become available. You don't have to lift a finger. Either way, Intellicost is available to you 24/7.

Multi facility - Enterprise management reporting:

Enterprise wide, corporate, regional, and facility reporting is available at a glance through our Enterprise and facility dashboards.

Human Resource Tracking and Reporting:

Human Resource tracking and reporting is another important aspect of labor management. Many aspects of HR tracking have been incorporated into the product. Important review/ renewal dates are automatically tracked including, but not limited to, license renewals, medical exam review dates, salary review dates, etc. INS information, criminal background checks, disciplinary actions and more can be recorded as well.

Business Partnerships:

Intellicost is recommended by more Long Term Care financial/clinical software providers than any other staffing solution in the marketplace. Software companies currently utilized by one out of every three Long Term Care facilities in the U.S. have chosen to offer the Intellicost Enterprise Staff Scheduler, in conjunction with their financial and clinical systems.

Listen to what others have to say:

"In an era when nursing labor is extremely costly, the Intellicost System allows you to maximize the dollar. Our center has been utilizing the Intellicost System for over a year now and its impact is evident. Our monthly labor costs are decreasing, our agency utilization is on a decline, and our schedules are accurate!"

"We have reduced our payroll by hundreds of overtime hours. Intellicost had more than paid for itself within weeks of contract signing. My only regret is not having implemented the system sooner. It's not just about scheduling... it's about managing our single largest controllable cost. Intellicost got us out of crisis management pinpointing cost overruns before we incurred the cost. "

"Prior to implementing Intellicost we juggled our staffing shortages manually. Now we have everyone's schedules and availability at our fingertips. "



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